

MUNDARING WATER TREATMENT PLANT — PUBLIC-PRIVATE PARTNERSHIP

3959. Mr D.J. Kelly to the Minister for Water:

I refer to the Public Private Partnership in place for the Mundaring Water Treatment plant and ask:

- (a) what was the total cost to the state up to the commissioning of the Mundaring Water Treatment Plant;
- (b) what is the operation cost to the state from commissioning to 31 March 2015;
- (c) what would the project have cost up to the commissioning if it hadn't been undertaken as a Public Private Partnership;
- (d) what would the operation cost from commissioning to 31 March 2015 if the project had not been undertaken as a Public Private Partnership;
- (e) what is the expected five year operation cost to the state of the Mundaring Water Treatment Plant; and
- (f) what would the five year operating cost to the state of the Mundaring Water Treatment Plant have been if the plant was not undertaken as a Public Private Partnership?

Ms M.J. Davies replied:

- (a) Approximately \$37.6m since 2004, which includes acquiring the site and its preparation for construction, including moving the Department of Parks and Wildlife office
 - (b) \$17,390,079.53
 - (c) Approximately \$262m which includes site acquisition and a design and construction estimate using the public sector comparator, but excludes internal costs.
 - (d) Estimated \$19m based on public sector comparator.
 - (e) \$80m
 - (f) Estimated \$88m based on public sector comparator.
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